

2025-2026 PROPOSED BUDGET

Presented May 14, 2026
Vote Taken & Passed

REVENUE - BASELINE	
Membership Dues	16,000.00
Scholarship	1,500.00
Events:	
HEART Business Meetings (4)	14,000.00
Toby's & BSO	12,600.00
Happy Hour (2)	940.00
<i>Revenue Total</i>	<i>45,040.00</i>
EXPENSES	
Operations	3,000.00
Publications and Newsletters	1,155.00
Recruitment	1,000.00
President's Discretionary Budget	1,000.00
State Affiliation	185.00
Scholarship (\$1,500/recipient)	7,500.00
Events:	
HEART Business Meetings (4)	17,000.00
Toby's and BSO	12,600.00
Happy Hour (2)	1,600.00
<i>Expenses Total</i>	<i>45,040.00</i>
NET	
REVENUE	45,040.00
EXPENSES	45,040.00
<i>Net Balance</i>	<i>0.00</i>